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Table of Contents

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

OU02 - REMOVAL COSTS 09/04/2016 - 09/30/2017 (PP26/FY16-PP27/FY17)

NARRATIVE COST SUMMARY Section 1

ITEMIZED COST SUMMARY Section 2

REGIONAL PAYROLL COSTS Section 3

EPA INDIRECT COSTS SUMMARY Section 4

EPA INDIRECT COSTS Section 5

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Narrative Cost Summary

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

OU02 - REMOVAL COSTS 09/04/2016 - 09/30/2017 (PP26/FY16-PP27/FY17)

1. The United States Environmental Protection Agency has incurred at least \$783.35 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$339.98 for Indirect Costs.

Total Site Costs:

\$1,123.33

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Itemized Cost Summary

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

OU02 - REMOVAL COSTS 09/04/2016 - 09/30/2017 (PP26/FY16-PP27/FY17)

REGIONAL PAYROLL COSTS	\$783.35
EPA INDIRECT COSTS	\$339.98
Total Site Costs:	\$1,123.33

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Regional Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

OU02 - REMOVAL COSTS 09/04/2016 - 09/30/2017 (PP26/FY16-PP27/FY17)

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BUTLER, ELIZABETH	2016	26	2.50	201.95
		27	2.00	162.02
	2017	17	1.00	83.10
		21	1.00	84.29
		22	1.00	83.08
		23	0.50	41.55
			<u>8.00</u>	<u>\$655.99</u>
MUGDAN, WALTER	2016	26	1.25	127.36
			<u>1.25</u>	<u>\$127.36</u>
Total Regional Payroll Costs			<u><u>9.25</u></u>	<u><u>\$783.35</u></u>

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

OU02 - REMOVAL COSTS 09/04/2016 - 09/30/2017 (PP26/FY16-PP27/FY17)

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2016	491.33	43.40%	213.24
2017	292.02	43.40%	126.74
	<u>783.35</u>		
Total EPA Indirect Costs			<u>\$339.98</u>

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EPA Indirect Costs

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OU02 - REMOVAL COSTS 09/04/2016 - 09/30/2017 (PP26/FY16-PP27/FY17)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BUTLER, ELIZABETH	2016	26	201.95	43.40%	87.65
		27	162.02	43.40%	70.32
			363.97		\$157.97
MUGDAN, WALTER	2016	26	127.36	43.40%	55.27
			127.36		\$55.27
Total Fiscal Year 2016 Payroll Direct Costs:			491.33		\$213.24
Total Fiscal Year 2016:			491.33		\$213.24

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BUTLER, ELIZABETH	2017	17	83.10	43.40%	36.07
		21	84.29	43.40%	36.58
		22	83.08	43.40%	36.06
		23	41.55	43.40%	18.03
			<u>292.02</u>		<u>\$126.74</u>
Total Fiscal Year 2017 Payroll Direct Costs:			<u>292.02</u>		<u>\$126.74</u>
Total Fiscal Year 2017:			<u>292.02</u>		<u>\$126.74</u>
Total EPA Indirect Costs					<u>\$339.98</u>